INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**10.712**	**4.007.575.503,11**	**14,24%**	**-11.649.016.531,02**	**-41,39%**	**28.142.467.641,00**	**-7.641.441.027,91**	**-27,15%**	**20.501.026.613,09**	**72,85%**
01	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	01001	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**	**22**	**159.903,90**	**1,75%**	**-159.903,90**	**-1,75%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	22	159.903,90	1,75%	-159.903,90	-1,75%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**28**	**143.660,03**	**9,02%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**19.608,25**	**1,23%**	**1.612.156,25**	**101,23%**
	03001	28	143.660,03	9,02%	-124.051,78	-7,79%	1.592.548,00	19.608,25	1,23%	1.612.156,25	101,23%
04	**Total**	**582**	**73.894.112,60**	**23,33%**	**-67.227.557,69**	**-21,22%**	**316.773.028,00**	**6.666.554,91**	**2,10%**	**323.439.582,91**	**102,10%**
	04001	77	2.027.506,32	7,77%	-1.369.708,91	-5,25%	26.091.350,00	657.797,41	2,52%	26.749.147,41	102,52%
	04010	132	8.967.293,18	12,06%	-2.741.632,07	-3,69%	74.334.343,00	6.225.661,11	8,38%	80.560.004,11	108,38%
	04011	182	4.062.455,78	6,63%	-4.302.394,07	-7,02%	61.316.970,00	-239.938,29	-0,39%	61.077.031,71	99,61%
	04012	78	50.247.050,65	52,59%	-50.224.751,39	-52,57%	95.544.975,00	22.299,26	0,02%	95.567.274,26	100,02%
	04013	38	441.660,71	9,34%	-1.023.139,35	-21,64%	4.727.132,00	-581.478,64	-12,30%	4.145.653,36	87,70%
	04014	75	8.148.145,96	14,88%	-7.565.931,90	-13,82%	54.758.258,00	582.214,06	1,06%	55.340.472,06	101,06%
07	**Total**	**252**	**126.842.637,52**	**26,01%**	**-55.001.973,82**	**-11,28%**	**487.758.164,00**	**71.840.663,70**	**14,73%**	**559.598.827,70**	**114,73%**
	07001	106	66.570.568,68	26,49%	-1.675.170,67	-0,67%	251.345.065,00	64.895.398,01	25,82%	316.240.463,01	125,82%
	07010	50	11.111.623,10	48,08%	-16.330.574,11	-70,66%	23.112.070,00	-5.218.951,01	-22,58%	17.893.118,99	77,42%
	07011	39	29.301.690,87	17,11%	-18.563.653,41	-10,84%	171.287.940,00	10.738.037,46	6,27%	182.025.977,46	106,27%
	07012	57	19.858.754,87	47,27%	-18.432.575,63	-43,87%	42.013.089,00	1.426.179,24	3,39%	43.439.268,24	103,39%
11	**Total**	**1.228**	**180.460.340,34**	**18,87%**	**-78.213.823,62**	**-8,18%**	**956.445.058,00**	**102.246.516,72**	**10,69%**	**1.058.691.574,72**	**110,69%**
	11001	140	15.917.553,90	34,12%	-11.227.702,03	-24,07%	46.651.676,00	4.689.851,87	10,05%	51.341.527,87	110,05%
	11010	164	52.369.564,72	53,17%	-4.941.670,85	-5,02%	98.494.426,00	47.427.893,87	48,15%	145.922.319,87	148,15%
	11011	171	42.204.706,11	21,48%	-25.093.783,68	-12,77%	196.526.377,00	17.110.922,43	8,71%	213.637.299,43	108,71%
	11014	50	954.074,85	10,48%	-1.878.299,50	-20,63%	9.102.849,00	-924.224,65	-10,15%	8.178.624,35	89,85%
	11015	39	6.292.647,34	74,77%	-3.341.202,06	-39,70%	8.415.628,00	2.951.445,28	35,07%	11.367.073,28	135,07%
	11016	40	543.214,79	11,25%	-360.668,70	-7,47%	4.827.599,00	182.546,09	3,78%	5.010.145,09	103,78%
	11018	74	436.661,98	12,77%	-652.332,45	-19,07%	3.420.722,00	-215.670,47	-6,30%	3.205.051,53	93,70%
	11019	61	3.583.133,78	119,33%	-1.028.774,02	-34,26%	3.002.759,00	2.554.359,76	85,07%	5.557.118,76	185,07%
	11020	23	21.555,74	1,58%	-126.047,10	-9,24%	1.364.582,00	-104.491,36	-7,66%	1.260.090,64	92,34%
	11022	149	21.006.319,46	5,14%	-12.870.956,10	-3,15%	408.438.208,00	8.135.363,36	1,99%	416.573.571,36	101,99%
	11023	82	8.707.552,53	7,99%	-12.684.775,59	-11,64%	108.996.689,00	-3.977.223,06	-3,65%	105.019.465,94	96,35%
	11104	119	2.520.314,73	6,18%	-1.085.461,39	-2,66%	40.783.201,00	1.434.853,34	3,52%	42.218.054,34	103,52%
	11120	76	24.407.338,99	130,10%	-1.398.992,30	-7,46%	18.759.807,00	23.008.346,69	122,65%	41.768.153,69	222,65%
	11205	40	1.495.701,42	19,52%	-1.523.157,85	-19,88%	7.660.535,00	-27.456,43	-0,36%	7.633.078,57	99,64%
12	**Total**	**636**	**73.186.478,37**	**24,54%**	**-37.579.637,31**	**-12,60%**	**298.190.527,00**	**35.606.841,06**	**11,94%**	**333.797.368,06**	**111,94%**
	12001	109	10.986.814,77	28,06%	-1.359.498,90	-3,47%	39.157.535,00	9.627.315,87	24,59%	48.784.850,87	124,59%
	12013	59	308.329,65	1,22%	-486.104,75	-1,92%	25.332.161,00	-177.775,10	-0,70%	25.154.385,90	99,30%
	12014	36	432.283,93	5,50%	-644.271,65	-8,20%	7.853.658,00	-211.987,72	-2,70%	7.641.670,28	97,30%
	12015	29	631.574,16	9,03%	-242.700,80	-3,47%	6.991.760,00	388.873,36	5,56%	7.380.633,36	105,56%
	12016	44	1.740.956,20	4,69%	-2.111.474,81	-5,68%	37.157.183,00	-370.518,61	-1,00%	36.786.664,39	99,00%
	12017	27	275.213,14	5,24%	-250.079,68	-4,76%	5.256.175,00	25.133,46	0,48%	5.281.308,46	100,48%
	12018	38	2.261.601,27	8,64%	-2.537.726,99	-9,70%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	27	291.975,83	15,35%	-84.744,00	-4,46%	1.901.525,00	207.231,83	10,90%	2.108.756,83	110,90%
	12024	52	8.321.194,87	38,48%	-1.563.345,26	-7,23%	21.625.488,00	6.757.849,61	31,25%	28.383.337,61	131,25%
	12025	81	7.194.077,62	25,83%	-7.363.810,35	-26,44%	27.846.385,00	-169.732,73	-0,61%	27.676.652,27	99,39%
	12026	38	3.268.628,38	41,41%	-319.341,65	-4,05%	7.893.362,00	2.949.286,73	37,36%	10.842.648,73	137,36%
	12027	52	29.590.313,83	41,73%	-18.069.060,12	-25,48%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	12028	44	7.883.514,72	39,23%	-2.547.478,35	-12,68%	20.094.932,00	5.336.036,37	26,55%	25.430.968,37	126,55%
14	**Total**	**315**	**641.776.421,97**	**31,54%**	**-153.016.785,58**	**-7,52%**	**2.034.858.974,00**	**488.759.636,39**	**24,02%**	**2.523.618.610,39**	**124,02%**
	14001	125	2.607.657,04	13,07%	-4.119.873,71	-20,64%	19.958.407,00	-1.512.216,67	-7,58%	18.446.190,33	92,42%
	14010	36	31.497.015,25	141,91%	-238.945,17	-1,08%	22.195.413,00	31.258.070,08	140,83%	53.453.483,08	240,83%
	14012	66	39.333.562,58	17,81%	-31.822.439,96	-14,41%	220.888.838,00	7.511.122,62	3,40%	228.399.960,62	103,40%
	14013	40	163.119.195,07	105,43%	-113.684.355,34	-73,48%	154.721.896,00	49.434.839,73	31,95%	204.156.735,73	131,95%
	14203	48	405.218.992,03	25,06%	-3.151.171,40	-0,19%	1.617.094.420,00	402.067.820,63	24,86%	2.019.162.240,63	124,86%
15	**Total**	**803**	**373.245.591,86**	**6,19%**	**-208.346.427,11**	**-3,45%**	**6.034.431.759,00**	**164.899.164,75**	**2,73%**	**6.199.330.923,75**	**102,73%**
	15001	138	882.742,72	2,68%	-2.671.145,36	-8,12%	32.897.317,00	-1.788.402,64	-5,44%	31.108.914,36	94,56%
	15002	7	5.108,41	0,01%	-36.350.018,00	-71,28%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
	15010	53	5.874.855,65	5,14%	-6.061.505,22	-5,30%	114.340.307,00	-186.649,57	-0,16%	114.153.657,43	99,84%
	15011	82	5.799.160,03	3,61%	-22.713.865,59	-14,14%	160.628.049,00	-16.914.705,56	-10,53%	143.713.343,44	89,47%
	15012	57	55.780.188,29	4,12%	-23.596.888,73	-1,74%	1.352.495.970,00	32.183.299,56	2,38%	1.384.679.269,56	102,38%
	15014	44	58.946.007,10	5,59%	-8.150.205,56	-0,77%	1.055.390.804,00	50.795.801,54	4,81%	1.106.186.605,54	104,81%
	15015	70	71.405.241,71	29,61%	-26.743.101,48	-11,09%	241.151.531,00	44.662.140,23	18,52%	285.813.671,23	118,52%
	15016	201	143.223.784,74	5,08%	-38.434.307,84	-1,36%	2.820.699.998,00	104.789.476,90	3,72%	2.925.489.474,90	103,72%
	15017	10	5.800,00	1,02%	-5.800,00	-1,02%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	69	22.617.585,65	15,28%	-41.708.632,08	-28,17%	148.051.302,00	-19.091.046,43	-12,89%	128.960.255,57	87,11%
	15020	72	8.705.117,56	15,21%	-1.910.957,25	-3,34%	57.214.600,00	6.794.160,31	11,87%	64.008.760,31	111,87%
16	**Total**	**898**	**426.686.780,74**	**54,18%**	**-87.813.565,47**	**-11,15%**	**787.547.168,00**	**338.873.215,27**	**43,03%**	**1.126.420.383,27**	**143,03%**
	16001	103	2.500.297,19	8,34%	-2.523.646,97	-8,42%	29.974.000,00	-23.349,78	-0,08%	29.950.650,22	99,92%
	16010	104	10.849.424,57	23,16%	-4.508.658,78	-9,63%	46.836.866,00	6.340.765,79	13,54%	53.177.631,79	113,54%
	16012	60	1.714.735,36	15,97%	-2.701.976,90	-25,16%	10.740.575,00	-987.241,54	-9,19%	9.753.333,46	90,81%
	16014	90	10.864.435,43	17,57%	-3.891.960,61	-6,29%	61.847.204,00	6.972.474,82	11,27%	68.819.678,82	111,27%
	16015	68	197.908.269,40	626,90%	-2.810.990,13	-8,90%	31.569.482,00	195.097.279,27	617,99%	226.666.761,27	717,99%
	16017	97	3.308.885,05	3,19%	-8.740.989,63	-8,42%	103.780.529,00	-5.432.104,58	-5,23%	98.348.424,42	94,77%
	16018	50	1.369.847,74	19,24%	-1.543.517,40	-21,68%	7.120.717,00	-173.669,66	-2,44%	6.947.047,34	97,56%
	16019	87	168.476.503,43	53,11%	-22.869.922,25	-7,21%	317.196.694,00	145.606.581,18	45,90%	462.803.275,18	145,90%
	16202	163	27.770.030,81	18,04%	-35.913.347,11	-23,32%	153.974.633,00	-8.143.316,30	-5,29%	145.831.316,70	94,71%
	16206	76	1.924.351,76	7,85%	-2.308.555,69	-9,42%	24.506.468,00	-384.203,93	-1,57%	24.122.264,07	98,43%
17	**Total**	**3.259**	**18.476.677,21**	**0,20%**	**-8.905.289.973,13**	**-97,59%**	**9.124.872.393,00**	**-8.886.813.295,92**	**-97,39%**	**238.059.097,08**	**2,61%**
	17001	87	6.309.273,66	21,17%	-2.294.850,40	-7,70%	29.802.277,00	4.014.423,26	13,47%	33.816.700,26	113,47%
	17010	52	4.807.558,98	21,59%	-2.799.472,41	-12,57%	22.270.926,00	2.008.086,57	9,02%	24.279.012,57	109,02%
	17011	27	107.547,69	0,46%	-459.497,18	-1,97%	23.280.235,00	-351.949,49	-1,51%	22.928.285,51	98,49%
	17012	66	7.154.406,50	4,49%	-14.310.692,03	-8,98%	159.340.809,00	-7.156.285,53	-4,49%	152.184.523,47	95,51%
	17013	17	97.890,38	2,00%	-149.801,11	-3,06%	4.902.486,00	-51.910,73	-1,06%	4.850.575,27	98,94%
	171188100	193	0,00	0,00%	-3.012.587.362,00	-	3.012.587.362,00	-3.012.587.362,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188201	121	0,00	0,00%	-563.737.097,00	-	563.737.097,00	-563.737.097,00	-	0,00	0,00%
	171188202	116	0,00	0,00%	-591.158.517,00	-	591.158.517,00	-591.158.517,00	-	0,00	0,00%
	171188203	116	0,00	0,00%	-425.786.783,00	-	425.786.783,00	-425.786.783,00	-	0,00	0,00%
	171188204	114	0,00	0,00%	-406.265.283,00	-	406.265.283,00	-406.265.283,00	-	0,00	0,00%
	171188205	112	0,00	0,00%	-201.317.533,00	-	201.317.533,00	-201.317.533,00	-	0,00	0,00%
	171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	105	0,00	0,00%	-79.333.100,00	-	79.333.100,00	-79.333.100,00	-	0,00	0,00%
	171188209	99	0,00	0,00%	-46.787.416,00	-	46.787.416,00	-46.787.416,00	-	0,00	0,00%
	171188210	98	0,00	0,00%	-332.112.790,00	-	332.112.790,00	-332.112.790,00	-	0,00	0,00%
	171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	104	0,00	0,00%	-177.684.760,00	-	177.684.760,00	-177.684.760,00	-	0,00	0,00%
	171188214	108	0,00	0,00%	-140.393.754,00	-	140.393.754,00	-140.393.754,00	-	0,00	0,00%
	171188215	89	0,00	0,00%	-144.371.623,00	-	144.371.623,00	-144.371.623,00	-	0,00	0,00%
	171188216	108	0,00	0,00%	-183.693.363,00	-	183.693.363,00	-183.693.363,00	-	0,00	0,00%
	171188217	121	0,00	0,00%	-548.128.634,00	-	548.128.634,00	-548.128.634,00	-	0,00	0,00%
	171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	87	0,00	0,00%	-29.937.427,00	-	29.937.427,00	-29.937.427,00	-	0,00	0,00%
	171188224	94	0,00	0,00%	-23.158.165,00	-	23.158.165,00	-23.158.165,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-95.267.902,00	-	95.267.902,00	-95.267.902,00	-	0,00	0,00%
	171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	80	0,00	0,00%	-83.246.053,00	-	83.246.053,00	-83.246.053,00	-	0,00	0,00%
	171188232	115	0,00	0,00%	-169.051.049,00	-	169.051.049,00	-169.051.049,00	-	0,00	0,00%
	171188233	84	0,00	0,00%	-138.984.774,00	-	138.984.774,00	-138.984.774,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.011.590.665,00	-	1.011.590.665,00	-1.011.590.665,00	-	0,00	0,00%
	171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**	**2.161**	**593.366.945,66**	**26,55%**	**-178.777.131,52**	**-8,00%**	**2.235.143.835,00**	**414.589.814,14**	**18,55%**	**2.649.733.649,14**	**118,55%**
	19102CA01	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%
	19102CA02	20	89.847,00	13,35%	-223.766,00	-33,25%	672.923,00	-133.919,00	-19,90%	539.004,00	80,10%
	19102CA03	27	150.205,00	15,96%	-384.706,00	-40,87%	941.290,00	-234.501,00	-24,91%	706.789,00	75,09%
	19102CA04	21	122.635,00	10,87%	-426.399,00	-37,80%	1.128.085,00	-303.764,00	-26,93%	824.321,00	73,07%
	19102CA05	22	61.182,00	24,95%	-96.279,00	-39,26%	245.230,00	-35.097,00	-14,31%	210.133,00	85,69%
	19102CO01	19	46.586,00	7,45%	-213.348,00	-34,14%	624.900,00	-166.762,00	-26,69%	458.138,00	73,31%
	19102CO02	25	90.950,00	20,91%	-189.026,00	-43,45%	435.044,00	-98.076,00	-22,54%	336.968,00	77,46%
	19102CO03	25	83.452,00	17,33%	-228.396,00	-47,42%	481.617,00	-144.944,00	-30,10%	336.673,00	69,90%
	19102CO04	18	131.260,00	18,02%	-345.597,00	-47,45%	728.367,00	-214.337,00	-29,43%	514.030,00	70,57%
	19102CO06	16	109.037,00	13,75%	-312.477,00	-39,41%	792.896,00	-203.440,00	-25,66%	589.456,00	74,34%
	19102CO07	11	24.964,00	12,02%	-26.894,00	-12,95%	207.687,00	-1.930,00	-0,93%	205.757,00	99,07%
	19102CO08	18	49.995,00	11,77%	-153.827,00	-36,20%	424.887,00	-103.832,00	-24,44%	321.055,00	75,56%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO09	19	80.700,00	12,12%	-51.035,00	-7,66%	666.035,00	29.665,00	4,45%	695.700,00	104,45%
	19102RM01	30	586.085,00	41,12%	-640.844,00	-44,96%	1.425.422,00	-54.759,00	-3,84%	1.370.663,00	96,16%
	19102RM02	23	415.076,00	18,38%	-1.039.475,00	-46,03%	2.258.448,00	-624.399,00	-27,65%	1.634.049,00	72,35%
	19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	36	736.790,00	43,37%	-890.844,00	-52,44%	1.698.703,00	-154.054,00	-9,07%	1.544.649,00	90,93%
	19102RM05	28	831.810,00	29,67%	-1.374.878,00	-49,05%	2.803.068,00	-543.068,00	-19,37%	2.260.000,00	80,63%
	19102RM06	29	711.811,00	29,80%	-1.232.182,00	-51,58%	2.388.809,00	-520.371,00	-21,78%	1.868.438,00	78,22%
	19102RM07	30	349.510,00	31,42%	-464.535,00	-41,76%	1.112.308,00	-115.025,00	-10,34%	997.283,00	89,66%
	19102RM08	12	63.710,00	15,77%	-147.749,00	-36,58%	403.960,00	-84.039,00	-20,80%	319.921,00	79,20%
	19102RM09	15	181.640,00	43,58%	-44.440,00	-10,66%	416.798,00	137.200,00	32,92%	553.998,00	132,92%
	19102RM10	18	667.547,00	26,46%	-1.094.448,00	-43,37%	2.523.326,00	-426.901,00	-16,92%	2.096.425,00	83,08%
	19102RM11	20	200.820,00	36,68%	-284.436,00	-51,95%	547.472,00	-83.616,00	-15,27%	463.856,00	84,73%
	19102RM12	27	447.538,00	23,61%	-847.467,00	-44,71%	1.895.474,00	-399.929,00	-21,10%	1.495.545,00	78,90%
	19102RM13	24	201.012,00	25,56%	-303.758,00	-38,62%	786.558,00	-102.746,00	-13,06%	683.812,00	86,94%
	19102RM14	30	527.961,00	25,01%	-893.077,00	-42,31%	2.110.885,00	-365.116,00	-17,30%	1.745.769,00	82,70%
	19102RM15	17	130.360,00	34,93%	-139.049,00	-37,26%	373.154,00	-8.689,00	-2,33%	364.465,00	97,67%
	19102RM16	23	556.200,00	23,35%	-1.188.496,00	-49,90%	2.381.590,00	-632.296,00	-26,55%	1.749.294,00	73,45%
	19102RM17	19	193.860,00	26,92%	-371.604,00	-51,61%	720.030,00	-177.744,00	-24,69%	542.286,00	75,31%
	19102RM18	15	61.067,00	19,17%	-183.933,00	-57,75%	318.479,00	-122.866,00	-38,58%	195.613,00	61,42%
	19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
	19102RM20	26	284.015,00	13,69%	-1.083.792,00	-52,23%	2.075.126,00	-799.777,00	-38,54%	1.275.349,00	61,46%
	19102RM21	26	459.010,00	94,17%	-275.339,00	-56,49%	487.413,00	183.671,00	37,68%	671.084,00	137,68%
	19102RM22	22	218.465,00	20,78%	-425.117,00	-40,44%	1.051.160,00	-206.652,00	-19,66%	844.508,00	80,34%
	19102RM23	15	194.871,00	14,39%	-628.720,00	-46,44%	1.353.777,00	-433.849,00	-32,05%	919.928,00	67,95%
	19102RM24	20	344.210,00	42,85%	-421.593,00	-52,48%	803.293,00	-77.383,00	-9,63%	725.910,00	90,37%
	19102RM25	14	624.127,00	14,94%	-557.353,00	-13,34%	4.178.022,00	66.774,00	1,60%	4.244.796,00	101,60%
	19001	132	10.358.108,67	20,72%	-6.756.584,63	-13,52%	49.981.876,00	3.601.524,04	7,21%	53.583.400,04	107,21%
	19010	55	56.001.438,47	48,05%	-34.792.125,47	-29,85%	116.550.009,00	21.209.313,00	18,20%	137.759.322,00	118,20%
	19011	134	203.580.619,41	22,03%	-36.023.727,43	-3,90%	923.921.920,00	167.556.891,98	18,14%	1.091.478.811,98	118,14%
	19012	104	28.361.118,13	7,02%	-4.662.772,68	-1,15%	404.055.213,00	23.698.345,45	5,87%	427.753.558,45	105,87%
	19013	69	21.413.457,60	62,41%	-4.315.347,64	-12,58%	34.310.723,00	17.098.109,96	49,83%	51.408.832,96	149,83%
	19017	81	61.336.687,36	54,32%	-5.704.657,59	-5,05%	112.919.219,00	55.632.029,77	49,27%	168.551.248,77	149,27%
	19018	146	2.151.094,90	12,21%	-2.461.033,38	-13,97%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	19019	114	82.225.402,44	121,92%	-33.690.668,88	-49,96%	67.439.674,00	48.534.733,56	71,97%	115.974.407,56	171,97%
	19020	38	6.130.454,03	68,50%	-1.195.921,30	-13,36%	8.949.910,00	4.934.532,73	55,13%	13.884.442,73	155,13%
	19102	486	111.545.132,65	24,43%	-31.415.503,52	-6,88%	456.630.475,00	80.129.629,13	17,55%	536.760.104,13	117,55%
20	**Total**	**429**	**555.429.517,14**	**83,29%**	**-77.544.234,65**	**-11,63%**	**666.858.560,00**	**477.885.282,49**	**71,66%**	**1.144.743.842,49**	**171,66%**
	20001	100	3.228.383,36	9,68%	-1.361.288,86	-4,08%	33.352.089,00	1.867.094,50	5,60%	35.219.183,50	105,60%
	20015	133	131.372.652,19	40,90%	-44.003.987,07	-13,70%	321.216.311,00	87.368.665,12	27,20%	408.584.976,12	127,20%
	20016	41	639.188,31	6,96%	-237.786,64	-2,59%	9.187.822,00	401.401,67	4,37%	9.589.223,67	104,37%
	20017	89	338.801.965,10	120,00%	-30.382.935,65	-10,76%	282.324.353,00	308.419.029,45	109,24%	590.743.382,45	209,24%
	20114	66	81.387.328,18	391,70%	-1.558.236,43	-7,50%	20.777.985,00	79.829.091,75	384,20%	100.607.076,75	484,20%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**14**	**5.741.600,41**	**0,17%**	**-45.741.600,41**	**-1,32%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	25001	14	5.741.600,41	0,17%	-45.741.600,41	-1,32%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**68**	**909.302.989,26**	**57,54%**	**-1.639.789.109,03**	**-**	**1.580.358.217,00**	**-730.486.119,77**	**-46,22%**	**849.872.097,23**	**53,78%**
	26001	68	909.302.989,26	57,54%	-1.639.789.109,03	-	1.580.358.217,00	-730.486.119,77	-46,22%	849.872.097,23	53,78%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%